

**HARTSVILLE/TROUSDALE COUNTY  
BUDGET & FINANCE COMMITTEE**

*Landon Gulley, Chair  
Bubba Gregory, Vice Chair  
Amy Thomas, Secretary (NVM)*

*Beverly Atwood  
Will Dennis  
Jerry Ford*

*Chris Gregory  
Lesley Overman*

APRIL 21, 2025 | 6:00 PM | TC COURTHOUSE

**AGENDA**

1. Open Meeting
2. Review Minutes from March 17
3. Purchasing Review – 3Q 2025
4. Financial Statements
  - A. Trustee Cash Balance Statement – March 2025
  - B. Financial Summaries – March 2025
5. Budget Amendments

**FUND 101 – GENERAL SERVICES**

|         |  |    |        |
|---------|--|----|--------|
| 101-17  | Insurance Recovery – Sheriff           | \$ | 495    |
| 101-18G | Brownfields Grant Program   ARTS Grant |    | 75,100 |
| 101-19  | Clean up Line Items                    |    | 22,030 |
| 101-20F | Trustee Software                       |    | 11,375 |
| 101-21R | County Clerk Office Equipment          |    | 11,492 |

**FUND 116 – SOLID WASTE**

|        |                     |  |        |
|--------|---------------------|--|--------|
| 116-01 | Clean up Line Items |  | 18,000 |
|--------|---------------------|--|--------|

**FUND 118 – AMBULANCE SERVICES**

|        |                     |  |        |
|--------|---------------------|--|--------|
| 118-01 | Clean up Line Items |  | 10,000 |
|--------|---------------------|--|--------|

**FUND 131 – HIGHWAY DEPARTMENT**

|        |                     |  |        |
|--------|---------------------|--|--------|
| 131-02 | Clean up Line Items |  | 25,985 |
|--------|---------------------|--|--------|

**FUND 141 – GENERAL PURPOSE SCHOOLS**

|        |                   |  |       |
|--------|-------------------|--|-------|
| 141-13 | Salary Supplement |  | 1,140 |
|--------|-------------------|--|-------|

6. Discussion Items
  - A. Budget FY26
  - B. Other
7. Public Comments
8. Adjourn